

COMP Module

Teachers

% Allcrtn		F E	L	Q	Fun	P Name	FTE	Lane#	Step	Days/Yr	Hrs/Day	Hrly Wage	Wage	Ex Cl	Bene %	Hlth	Dntl	WRSER	FICA	LTD	Life y/n or 1/2	Maint of Ins	Other 2	TTLSal	TTLBene	TTLComp
100%	10%	E	700	110	136000	000	Teacher 1	1.00	6	13		\$41.25	\$55,435	y	100%	f	f	y	y	y	y	y		\$63,355	\$20,389	\$83,744
84%	27%	E	800	110	215000	011	Teacher 2	1.00	10	4		\$26.46	\$35,536		100%	f	f	y	y	y	y		\$35,556	\$23,529	\$59,085	
16%	27%	E	800	110	215000	342	Teacher 2	1.00	10	4		\$5.04	\$6,775		100%	f	f	y	y	y	y		\$6,773	\$4,463	\$11,236	
100%	10%	E	100	110	110000	000	Teacher 3	1.00	4	5		\$28.20	\$37,906		100%	s	s	y	y	y	y		\$37,906	\$15,030	\$52,936	
100%	27%	E	700	110	158000	011	Teacher 4	1.00	10	15		\$45.63	\$61,329		100%	f	f	y	y	y	y		\$61,329	\$30,701	\$92,030	
100%	10%	E	100	110	110000	332	Teacher 5	1.00	5	11		\$35.21	\$47,321		100%	f	f	y	y	y	y		\$47,321	\$28,737	\$76,058	
100%	10%	E	100	110	110000	332	Teacher 6	1.00	5	11		\$35.21	\$47,321		100%	f	f	y	y	y	y		\$47,321	\$28,737	\$76,058	
100%	10%	E	700	110	120000	000	Teacher 7	1.00	7	10		\$37.97	\$51,027	y	100%		f	y	y	y	y	y	\$58,317	\$19,685	\$78,002	
100%	10%	E	100	110	222200	000	Teacher 8	1.00	10	15		\$45.63	\$61,329		100%		f	y	y	y	y	y	\$61,329	\$20,136	\$81,465	
100%	10%	E	700	110	120000	000	Teacher 9	1.00	2	5		\$27.60	\$37,098	y	100%	f	f	y	y	y	y		\$42,397	\$28,026	\$70,423	
100%	10%	E	100	110	110000	000	Teacher 10	1.00	1	5		\$27.30	\$36,695		100%			y	y	y	y	y	\$36,695	\$15,773	\$52,468	
100%	10%	E	100	110	110000	000	Teacher 11	1.00	6	3		\$28.94	\$38,890		100%	f	f	y	y	y	y		\$38,890	\$27,556	\$66,446	
100%	10%	E	100	110	110000	000	Teacher 12	1.00	3	6		\$29.00	\$38,972		100%	f	f	y	y	y	y	y	\$38,972	\$17,003	\$55,975	
100%	10%	E	100	110	110000	000	Teacher 13	1.00	7	8		\$35.48	\$47,681		100%	f	f	y	y	y	y		\$47,681	\$28,788	\$76,469	
100%	10%	E	100	110	110000	000	Teacher 14	1.00	10	15		\$45.63	\$61,329		100%		f	y	y	y	y	y	\$61,329	\$20,136	\$81,465	
100%	10%	E	700	110	120000	000	Teacher 15	1.00	6	9		\$36.32	\$48,817	y	100%	f	f	y	y	y	y		\$55,790	\$29,896	\$85,687	
100%	10%	E	700	110	120000	000	Teacher 16	1.00	5	15		\$39.68	\$53,330	y	100%		f	y	y	y	y	y	\$60,949	\$20,053	\$81,001	
100%	27%	E	100	110	158000	011	Teacher 17	1.00	7	11		\$39.21	\$52,700		100%	f	f	y	y	y	y		\$52,700	\$29,491	\$82,191	
0%	10%	E	100	110	110000	000	Teacher 18	1.00	7	11		\$0.00	\$0		100%	f	f	y	y	y	y	y	\$0	\$0	\$0	
100%	27%	E	700	110	158000	011	Teacher 19	1.00	1	1		\$23.02	\$30,940		100%	f	f	y	y	y	y		\$30,940	\$26,441	\$57,381	
100%	10%	E	100	110	110000	332	Teacher 20	1.00	5	5		\$28.50	\$38,309		100%	f	f	y	y	y	y		\$38,309	\$27,474	\$65,783	
100%	27%	E	100	110	158000	011	Teacher 21	1.00	6	9		\$36.32	\$48,817		100%	f	f	y	y	y	y		\$48,817	\$28,947	\$77,764	
0%	10%	E	100	110	110000	141	Teacher 22	1.00	6	9		\$0.00	\$0		100%	f	f	y	y	y	y	y	\$0	\$0	\$0	
100%	10%	E	100	110	110000	000	Teacher 23	1.00	7	14		\$42.94	\$57,718		100%	f	f	y	y	y	y		\$57,718	\$30,195	\$87,913	
100%	10%	E	700	110	120000	000	Teacher 24	1.00	6	11		\$38.78	\$52,126	y	100%	f	f	y	y	y	y		\$59,572	\$30,425	\$89,996	
100%	10%	E	100	110	110000	000	Teacher 25	1.00	9	15		\$45.15	\$60,683		100%	f	f	y	y	y	y		\$60,683	\$30,610	\$91,293	
100%	27%	E	100	110	158000	011	Teacher 26	1.00	4	7		\$30.42	\$40,878		100%	f	f	y	y	y	y		\$40,878	\$27,834	\$68,712	
100%	27%	E	100	110	158000	011	Teacher 27	1.00	1	1		\$23.02	\$30,940		100%	f	f	y	y	y	y		\$30,940	\$26,441	\$57,381	
90%	10%	E	700	110	213000	000	Teacher 28	1.00	2	5		\$24.84	\$33,388		100%	f	f	y	y	y	y		\$33,388	\$24,561	\$57,949	
10%	27%	E	700	110	213000	011	Teacher 28	1.00	2	5		\$2.76	\$3,710		100%	f	f	y	y	y	y		\$3,710	\$2,717	\$6,427	
100%	10%	E	100	110	110000	000	Teacher 29	1.00	6	5		\$31.40	\$42,199		100%	f	f	y	y	y	y		\$42,199	\$28,019	\$70,218	
100%	10%	E	700	110	120000	000	Teacher 30	1.00	5	5		\$28.50	\$38,309	y	100%	f	f	y	y	y	y		\$43,781	\$28,219	\$72,000	
100%	10%	E	100	110	143000	000	Teacher 31	1.00	7	5		\$31.74	\$42,663		100%	f	f	y	y	y	y		\$42,663	\$28,084	\$70,747	
100%	10%	E	700	110	120000	000	Teacher 32	1.00	9	14		\$43.88	\$58,974	y	100%	f	f	y	y	y	y		\$67,399	\$31,518	\$98,917	
100%	10%	E	700	110	120000	000	Teacher 33	1.00	3	4		\$26.81	\$36,032	y	100%	f	f	y	y	y	y		\$41,180	\$27,856	\$69,035	
100%	10%	E	100	110	143000	000	Teacher 34	1.00	2	2		\$24.36	\$32,735		100%	f	f	y	y	y	y		\$32,735	\$26,693	\$59,428	
100%	10%	E	100	110	110000	000	Teacher 35	1.00	8	15		\$44.67	\$60,037		100%	f	f	y	y	y	y		\$60,037	\$30,520	\$90,557	
100%	10%	E	100	110	110000	000	Teacher 36	1.00	10	15		\$45.63	\$61,329		100%	f	f	y	y	y	y		\$61,329	\$30,701	\$92,030	
100%	27%	E	100	110	158000	011	Teacher 37	1.00	9	13		\$42.61	\$57,265		100%		f	y	y	y	y	y	\$57,265	\$19,567	\$76,832	
0%	10%	E	100	110	110000	141	Teacher 38	1.00	9	13		\$0.00	\$0		100%		f	y	y	y	y	y	\$0	\$0	\$0	
100%	10%	E	700	110	120000	000	Teacher 39	1.00	9	14		\$43.88	\$58,974	y	100%	f	f	y	y	y	y		\$67,399	\$31,518	\$98,917	
100%	10%	E	700	110	135000	000	Teacher 40	1.00	2	5		\$27.60	\$37,098	y	100%	s	s	y	y	y	y		\$42,397	\$15,638	\$58,036	
100%	10%	E	100	110	110000	332	Teacher 41	1.00	9	15		\$45.15	\$60,683		100%	f	f	y	y	y	y		\$60,683	\$30,610	\$91,293	
100%	10%	E	100	110	110000	359	Teacher 42	1.00	7	11		\$39.21	\$52,700		100%	f	f	y	y	y	y		\$52,700	\$29,491	\$82,191	
100%	10%	E	700	110	120000	000	Teacher 43	1.00	5	15		\$39.68	\$53,330	y	100%	f	f	y	y	y	y		\$60,949	\$30,617	\$91,565	
100%	10%	E	100	110	110000	332	Teacher 44	1.00	7	15		\$44.19	\$59,390		100%	f	f	y	y	y	y		\$59,390	\$30,429	\$89,819	
100%	10%	E	100	110	110000	000	Teacher 45	1.00	10	15		\$45.63	\$61,329		100%	s	s	y	y	y	y		\$61,329	\$18,313	\$79,642	
28%	10%	E	700	110	141000	000	Teacher 46	1.00	10	13		\$12.06	\$16,205	y	100%	f	f	y	y	y	y		\$18,520	\$8,729	\$27,249	
72%	10%	E	700	110	143000	000	Teacher 46	1.00	10	13		\$31.00	\$41,669		100%	f	f	y	y	y	y		\$41,669	\$21,709	\$63,378	
71%	10%	E	800	100	214000	000	Teacher 47	0.46	2	5		\$9.02	\$12,116		100%			y	y	y	n		\$12,116	\$1,684	\$13,800	
29%	27%	E	800	100	214000	011	Teacher 47	0.46	2	5		\$3.68	\$4,949		100%		y	y	y	n		\$4,949	\$680	\$5,628		
71%	10%	E	800	100	214000	000	Teacher 48	0.46	2	5		\$9.02	\$12,116		100%			y	y	y	n		\$12,116	\$1,684	\$13,800	
29%	27%	E	800	100	214000	011	Teacher 48	0.46	2	5		\$3.68	\$4,949		100%			y	y	y	n		\$4,949	\$680	\$5,628	
100%	10%	E	700	110	120000	000	Teacher 49	1.00	9	11		\$40.06	\$53,846		100%	f	f	y	y	y	y		\$53,846	\$29,652	\$83,498	
100%	10%	E	100	110	110000	000	Teacher 50	1.00	7	8		\$35.48	\$47,681		100%	f	f	y	y	y	y		\$47,681	\$28,788	\$76,469	
100%	27%	E	100	110	158000	011	Teacher 51	1.00				\$28.21	\$37,906		100%	f	f	y	y	y	y		\$37,908	\$27,418	\$65,326	
100%	10%	E	100	110	110000	000	Teacher 52	1.00	6	10		\$37.55	\$50,472		100%			y	y	y	y	y	\$50,472	\$17,704	\$68,176	
100%	10%	E	100	110	110000	000	Teacher 53	1.00	4	10		\$33.73	\$45,337		100%	f	f	y	y	y	y		\$45,337	\$28,459	\$73,796	
100%	10%	E	100	110	110000	000	Teacher 54	1.00	7	13		\$41.70	\$56,045		100%		f	y	y	y	y	y	\$56,045	\$19,396	\$75,441	
100%	10%	E	100	110	110000	000	Teacher 55	1.00	3	7		\$30.09	\$40,443		100%	s	s	y	y	y	y		\$40,443	\$15,386	\$55,829	
100%	10%	E	100	110	110000	000	Teacher 56	1.00	7	6		\$32.99	\$44,336		100%	f	f	y	y	y	y		\$44,336	\$28,319	\$72,655	
100%	10%	E	700	110	222200	000	Teacher 57	1.00	10	9		\$37.92	\$50,965		100%		f	y	y	y	y	y	\$50,965	\$18,684	\$69,649	
100%	10%	E	700	110	120000	000	Teacher 58	1.00	2	5		\$27.60	\$37,098	y	100%	f	f	y	y	y	y		\$42,397	\$28,026	\$70,423	

COMP Module

Teachers

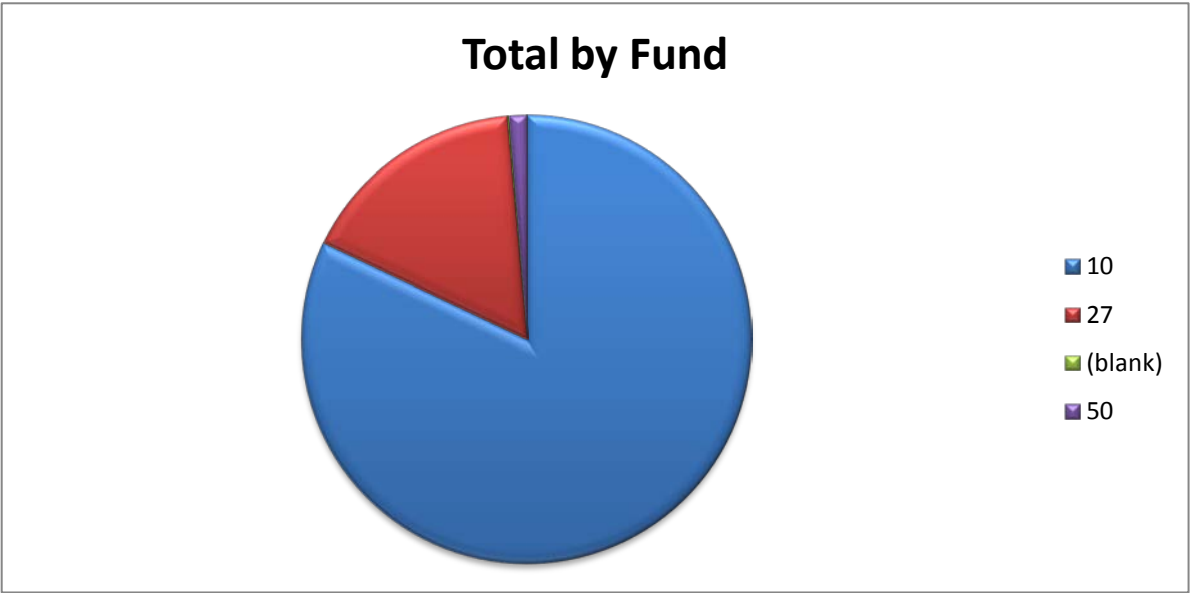
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COMP Module

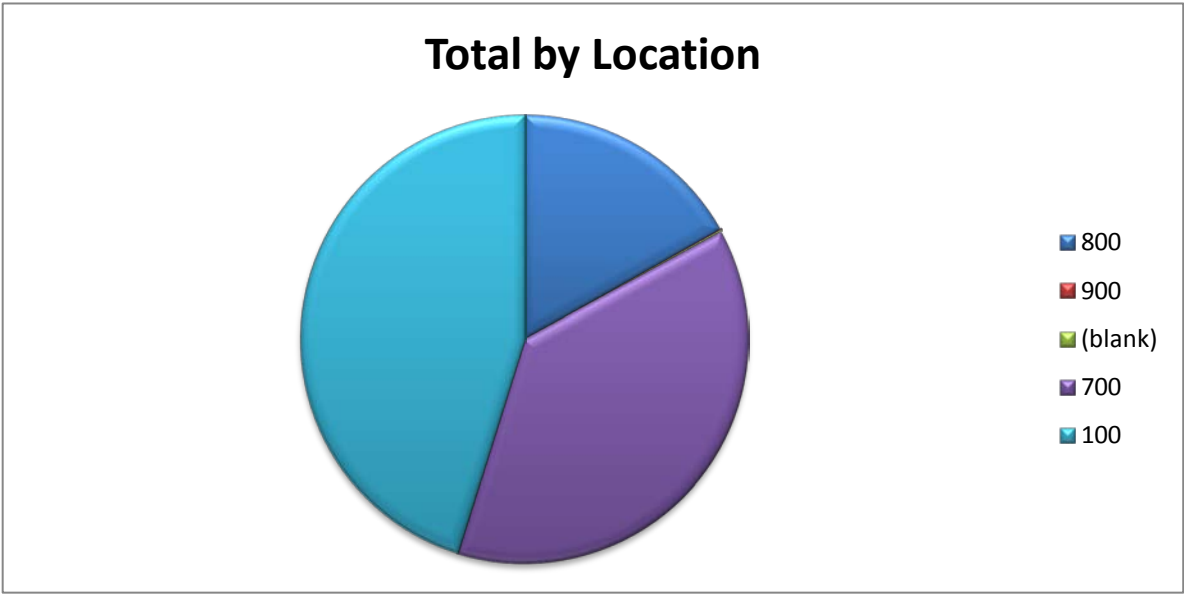
Totals by Fund, Location and Position

Visual Outputs

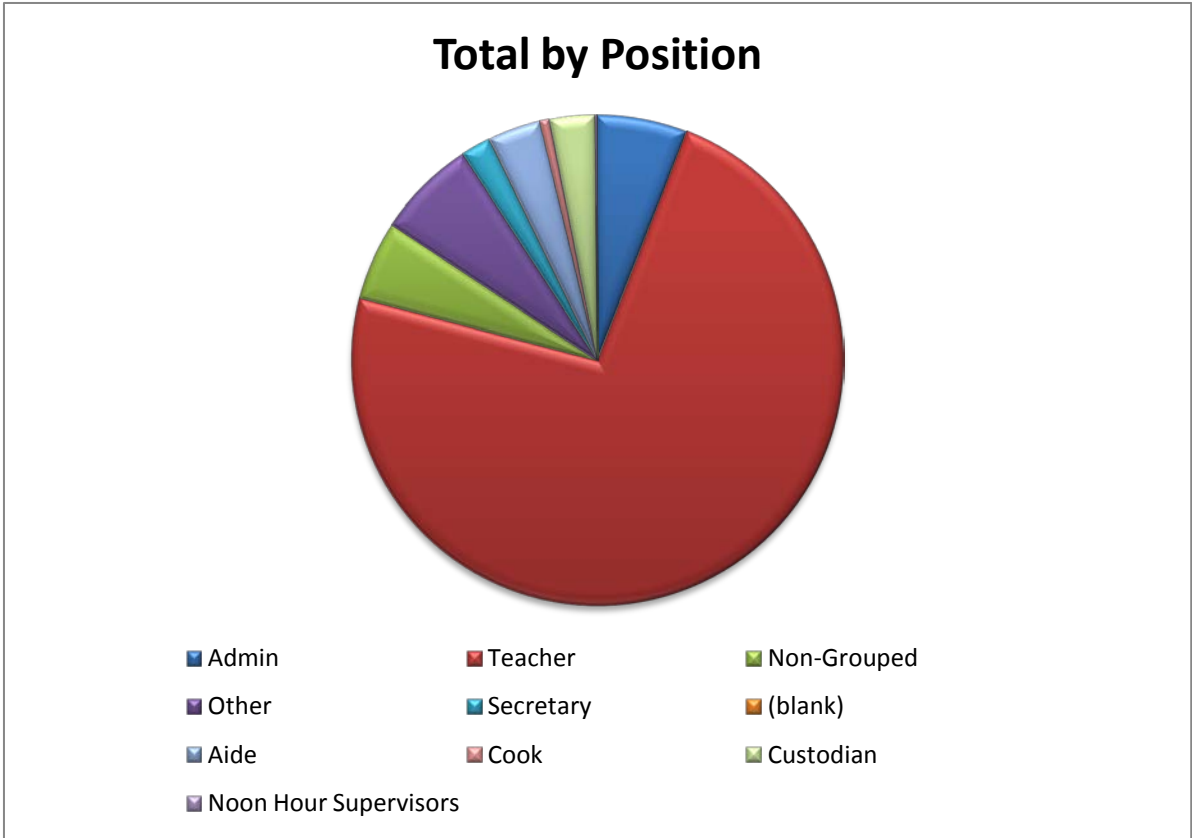
Fund	TTL Compensation
10	\$7,543,849
27	\$1,520,031
(blank)	\$10,555
50	\$115,676
Grand Total	\$9,190,111



Location	TTL Compensation
800	\$1,550,726
900	\$6,249
(blank)	\$10,555
700	\$3,471,117
100	\$4,151,465
Grand Total	\$9,190,111



Emp Group	TTL Compensation
Admin	\$544,076
Teacher	\$6,723,510
Non-Grouped	\$478,269
Other	\$600,785
Secretary	\$179,972
(blank)	
Aide	\$321,123
Cook	\$58,012
Custodian	\$270,338
Noon Hour Su	\$14,026
Grand Total	\$9,190,111



COMP Module

Compensation Comparison

Visual Outputs

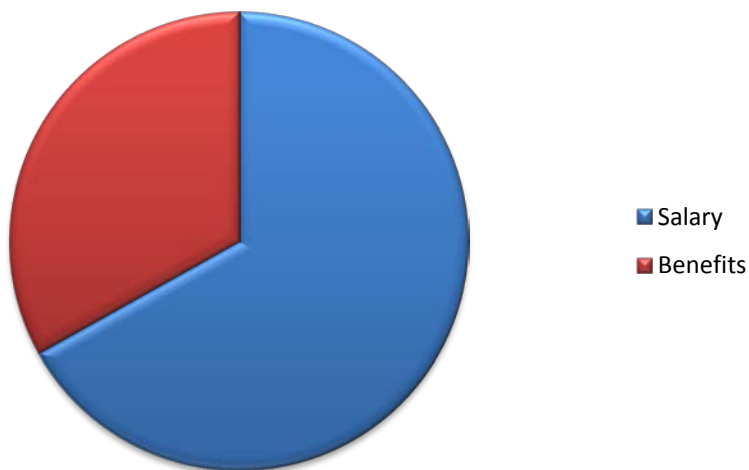
Position	Admin
Salary	\$426,425
Benefits	\$117,651

Administrative TTL Comp Comparison



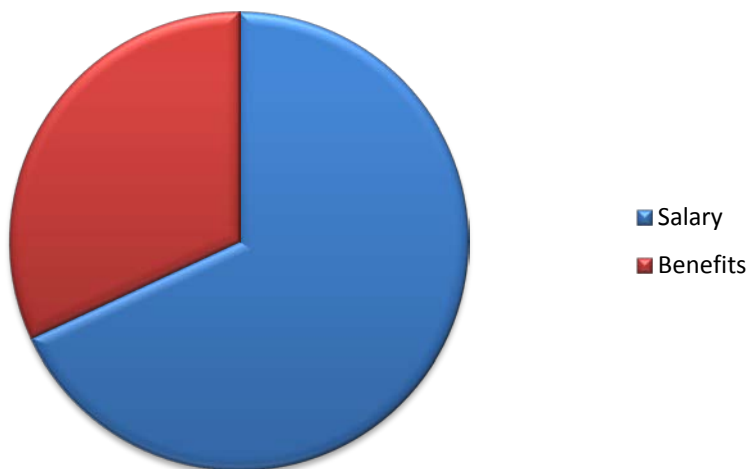
Position	Teacher
Salary	\$4,496,619
Benefits	\$2,226,891

Teacher TTL Comp Comparison



Position	(All)
Salary	\$6,254,703
Benefits	\$2,935,408

Total Staff Comp Comparison

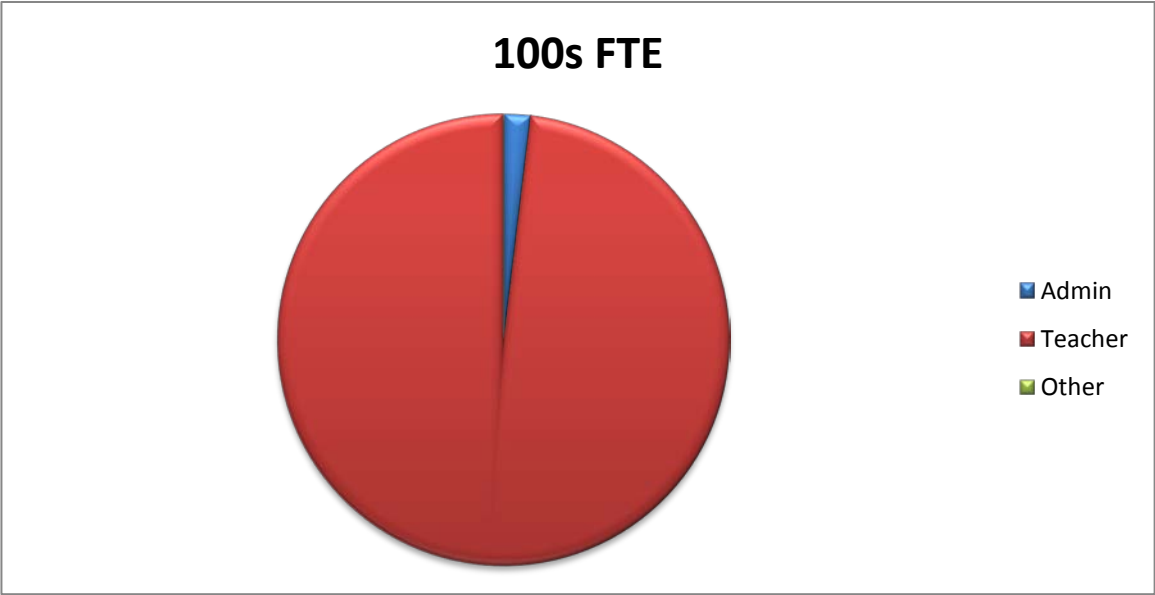


COMP Module

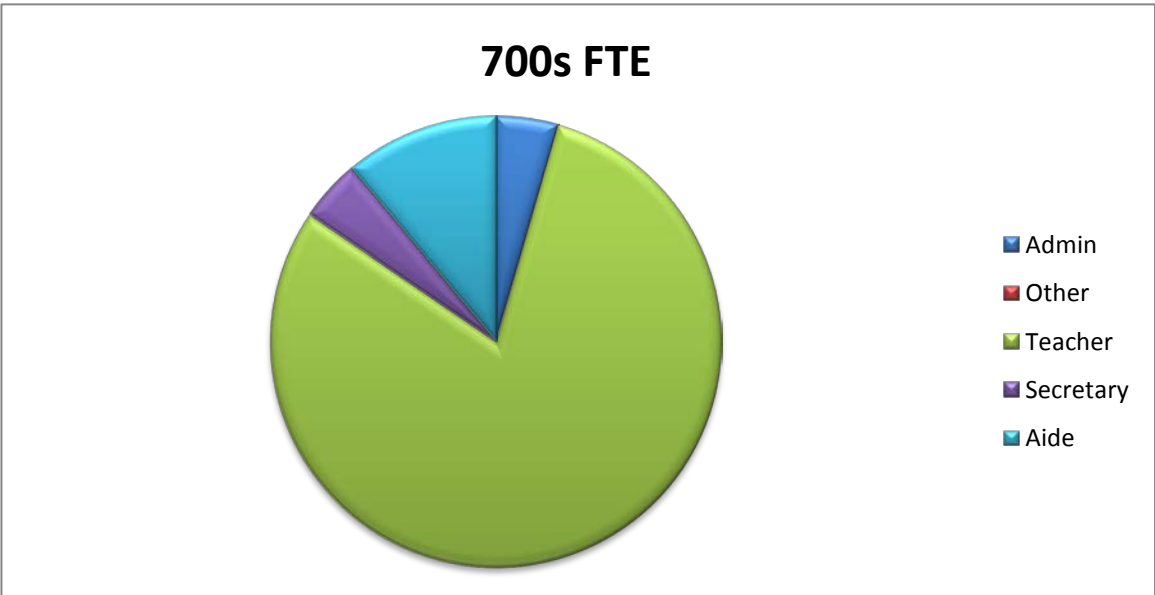
Composition of Building Staff

Visual Outputs

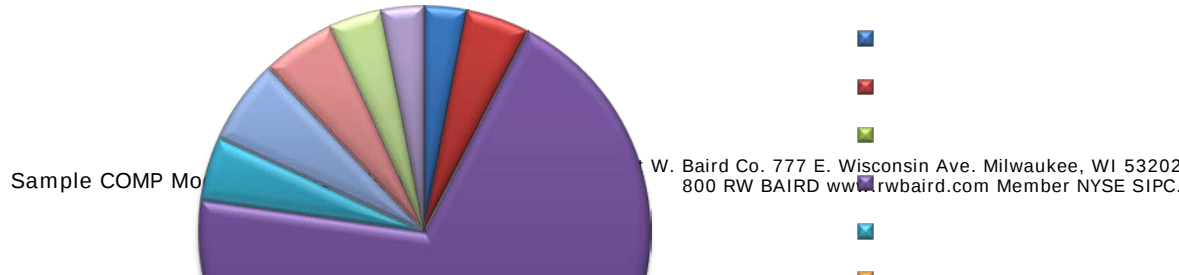
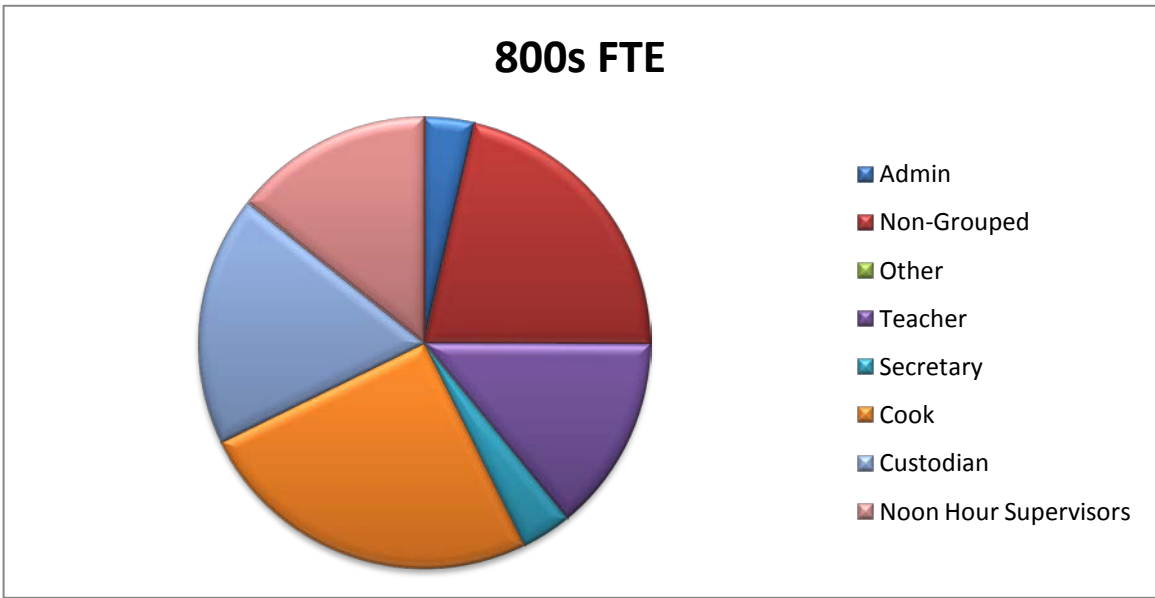
L	100.00
Row Labels	Sum of CFTE
Admin	1.00
Teacher	51.80
Other	
Grand Total	52.80



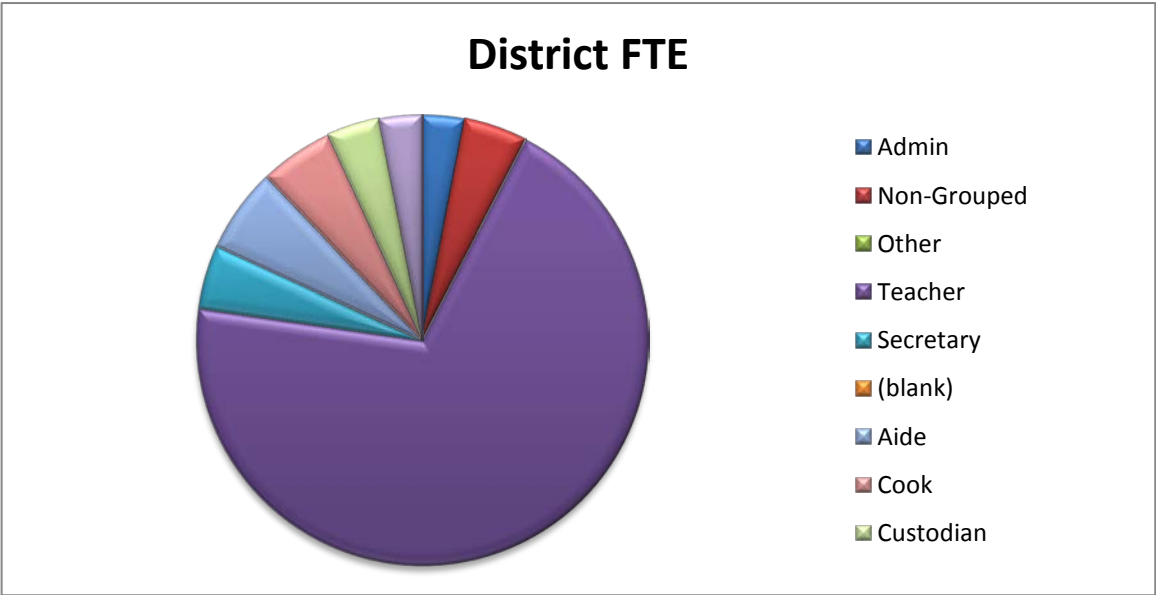
L	700.00
Row Labels	Sum of CFTE
Admin	2.00
Other	
Teacher	36.20
Secretary	2.00
Aide	5.00
Grand Total	45.20



L	800.00
Row Labels	Sum of CFTE
Admin	1.00
Non-Grouped	6.00
Other	
Teacher	3.92
Secretary	1.00
Cook	7.00
Custodian	5.00
Noon Hour Supervisors	4.00
Grand Total	27.92



L	(All)
Row Labels	Sum of CFTE
Admin	4.00
Non-Grouped	6.00
Other	
Teacher	91.92
Secretary	6.00
(blank)	
Aide	8.00
Cook	7.00
Custodian	5.00
Noon Hour Supervisors	4.00
Grand Total	131.92



COMP Module
Workers' Comp Data

Data Outputs

Emp Group	TTL FTE	TTL Salary	TTL Benefits	TTL Compensation
Admin	4.00	\$426,425	\$117,651	\$544,076
Teacher	91.92	\$4,496,619	\$2,226,891	\$6,723,510
Non-Grouped	6.00	\$310,530	\$167,739	\$478,269
Other		\$530,358	\$70,427	\$600,785
Secretary	6.00	\$107,953	\$72,018	\$179,972
(blank)				
Aide	8.00	\$172,628	\$148,496	\$321,123
Cook	7.00	\$50,788	\$7,224	\$58,012
Custodian	5.00	\$146,372	\$123,966	\$270,338
Noon Hour Supervisors	4.00	\$13,030	\$997	\$14,026
Grand Total	131.92	\$6,254,703	\$2,935,408	\$9,190,111

COMP Module
1202 Staff Report Data

Data Outputs

Emp Group	Salary	Benefits	TTL Compensation
Admin	\$426,425	\$117,651	\$544,076
(blank)	\$0	\$10,555	\$10,555
Superintendent	\$162,765	\$23,923	\$186,689
Elem Principal	\$87,342	\$34,848	\$122,190
MS/HS Principal	\$90,000	\$35,220	\$125,220
MS/HS Assoc Principal	\$86,318	\$13,105	\$99,422
Teacher	\$4,496,619	\$2,226,891	\$6,723,510
(blank)	\$0	\$0	\$0
Teacher 1	\$63,355	\$20,389	\$83,744
Teacher 2	\$42,329	\$27,992	\$70,321
Teacher 3	\$37,906	\$15,030	\$52,936
Teacher 4	\$61,329	\$30,701	\$92,030
Teacher 5	\$47,321	\$28,737	\$76,058
Teacher 6	\$47,321	\$28,737	\$76,058
Teacher 7	\$58,317	\$19,685	\$78,002
Teacher 8	\$61,329	\$20,136	\$81,465
Teacher 9	\$42,397	\$28,026	\$70,423
Teacher 10	\$36,695	\$15,773	\$52,468
Teacher 11	\$38,890	\$27,556	\$66,446
Teacher 12	\$38,972	\$17,003	\$55,975
Teacher 13	\$47,681	\$28,788	\$76,469
Teacher 14	\$61,329	\$20,136	\$81,465
Teacher 15	\$55,790	\$29,896	\$85,687
Teacher 16	\$60,949	\$20,053	\$81,001
Teacher 17	\$52,700	\$29,491	\$82,191
Teacher 18	\$0	\$0	\$0
Teacher 19	\$30,940	\$26,441	\$57,381
Teacher 20	\$38,309	\$27,474	\$65,783
Teacher 21	\$48,817	\$28,947	\$77,764
Teacher 22	\$0	\$0	\$0
Teacher 23	\$57,718	\$30,195	\$87,913
Teacher 24	\$59,572	\$30,425	\$89,996
Teacher 25	\$60,683	\$30,610	\$91,293
Teacher 26	\$40,878	\$27,834	\$68,712
Teacher 27	\$30,940	\$26,441	\$57,381
Teacher 28	\$37,098	\$27,278	\$64,376
Teacher 29	\$42,199	\$28,019	\$70,218
Teacher 30	\$43,781	\$28,219	\$72,000
Teacher 31	\$42,663	\$28,084	\$70,747
Teacher 32	\$67,399	\$31,518	\$98,917
Teacher 33	\$41,180	\$27,856	\$69,035
Teacher 34	\$32,735	\$26,693	\$59,428
Teacher 35	\$60,037	\$30,520	\$90,557
Teacher 36	\$61,329	\$30,701	\$92,030
Teacher 37	\$57,265	\$19,567	\$76,832
Teacher 38	\$0	\$0	\$0
Teacher 39	\$67,399	\$31,518	\$98,917
Teacher 40	\$42,397	\$15,638	\$58,036
Teacher 41	\$60,683	\$30,610	\$91,293
Teacher 42	\$52,700	\$29,491	\$82,191
Teacher 43	\$60,949	\$30,617	\$91,565

COMP Module
1202 Staff Report Data

Data Outputs

Emp Group	Salary	Benefits	TTL Compensation
Teacher 44	\$59,390	\$30,429	\$89,819
Teacher 45	\$61,329	\$18,313	\$79,642
Teacher 46	\$60,190	\$30,438	\$90,628
Teacher 47	\$17,065	\$2,364	\$19,429
Teacher 48	\$17,065	\$2,364	\$19,429
Teacher 49	\$53,846	\$29,652	\$83,498
Teacher 50	\$47,681	\$28,788	\$76,469
Teacher 51	\$37,908	\$27,418	\$65,326
Teacher 52	\$50,472	\$17,704	\$68,176
Teacher 53	\$45,337	\$28,459	\$73,796
Teacher 54	\$56,045	\$19,396	\$75,441
Teacher 55	\$40,443	\$15,386	\$55,829
Teacher 56	\$44,336	\$28,319	\$72,655
Teacher 57	\$50,965	\$18,684	\$69,649
Teacher 58	\$42,397	\$28,026	\$70,423
Teacher 59	\$44,056	\$15,787	\$59,843
Teacher 60	\$32,735	\$26,693	\$59,428
Teacher 61	\$48,200	\$28,860	\$77,060
Teacher 62	\$54,081	\$29,658	\$83,739
Taacher 63	\$43,320	\$28,155	\$71,475
Teacher 64	\$32,379	\$14,214	\$46,593
Teacher 65	\$61,329	\$30,701	\$92,030
Teacher 66	\$59,572	\$30,425	\$89,996
Teacher 67	\$30,940	\$14,054	\$44,994
Teacher 68	\$49,238	\$17,531	\$66,769
Teacher 69	\$43,854	\$16,777	\$60,631
Teacher 70	\$60,683	\$18,223	\$78,906
Teacher 71	\$48,824	\$28,948	\$77,772
Teacher 72	\$37,098	\$15,830	\$52,928
Teacher 73	\$60,683	\$20,046	\$80,729
Teacher 74	\$55,435	\$19,310	\$74,745
Teacher 75	\$60,037	\$30,520	\$90,557
Teacher 76	\$55,555	\$29,891	\$85,446
Teacher 77	\$68,614	\$31,687	\$100,301
Teacher 78	\$42,397	\$15,638	\$58,036
Teacher 79	\$57,682	\$30,161	\$87,842
Teacher 80	\$48,228	\$17,366	\$65,594
Teacher 81	\$57,265	\$30,131	\$87,396
Teacher 82	\$32,379	\$15,168	\$47,547
Teacher 83	\$48,719	\$28,845	\$77,564
Teacher 84	\$44,540	\$16,851	\$61,391
Teacher 85	\$61,329	\$30,701	\$92,030
Teacher 86	\$60,037	\$19,002	\$79,039
Teacher 87	\$55,196	\$18,101	\$73,297
Teacher 97	\$6,133	\$1,992	\$8,124
Teacher 88	\$62,140	\$19,662	\$81,803
Teacher 89	\$35,360	\$14,656	\$50,015
Teacher 90	\$43,127	\$15,762	\$58,889
Teacher 91	\$59,585	\$30,426	\$90,011
Teacher 92	\$30,940	\$14,054	\$44,994
Teacher 93	\$35,360	\$14,656	\$50,015

COMP Module
1202 Staff Report Data

Data Outputs

Emp Group	Salary	Benefits	TTL Compensation
Teacher 94	\$30,940	\$26,441	\$57,381
Teacher 95	\$30,940	\$26,441	\$57,381
Teacher 96	\$30,940	\$14,967	\$45,907
Non-Grouped	\$310,530	\$167,739	\$478,269
(blank)	\$0	\$0	\$0
Tech Support	\$38,392	\$27,986	\$66,378
Food Service Director	\$35,384	\$14,896	\$50,279
Tech Director	\$76,811	\$33,371	\$110,182
Custodial Director	\$56,753	\$30,560	\$87,314
Finance Manager	\$64,950	\$31,709	\$96,659
Admin Secretary	\$38,240	\$29,217	\$67,456
Other	\$530,358	\$70,427	\$600,785
Department Heads	\$1,144	\$156	\$1,300
Class Advisor	\$1,626	\$221	\$1,847
Coaches	\$79,854	\$10,873	\$90,728
Co-curricular Activities	\$11,625	\$1,583	\$13,208
School Board	\$30,000	\$2,295	\$32,295
After School	\$29,500	\$4,017	\$33,517
Extra Hours	\$15,000	\$2,043	\$17,043
Weightroom	\$8,500	\$1,157	\$9,657
Drivers Education	\$11,000	\$1,498	\$12,498
Homebound Education	\$4,000	\$545	\$4,545
Hall Monitors	\$11,000	\$1,498	\$12,498
Overtime--HS Secretaries	\$12,000	\$1,634	\$13,634
Overtime--Ruth	\$8,000	\$1,089	\$9,089
Overtime--Elem Secretaries	\$2,500	\$340	\$2,840
Overtime--Custodians	\$5,000	\$681	\$5,681
Shift Pay	\$1,500	\$204	\$1,704
Substitutes--HS	\$25,000	\$3,404	\$28,404
Substitutes--Elem	\$55,000	\$7,489	\$62,489
Activity Workers	\$22,000	\$2,996	\$24,996
Curriculum	\$15,000	\$2,043	\$17,043
Summer School	\$60,000	\$8,170	\$68,170
Camp Bird	\$5,500	\$749	\$6,249
Substitute Secretaries--HS	\$5,000	\$681	\$5,681
Substitute Secretaries--Elem	\$5,000	\$681	\$5,681
Substitute Librarians	\$5,000	\$681	\$5,681
District Office support/assistance	\$5,000	\$681	\$5,681
Music Summer School	\$4,000	\$545	\$4,545
Phy Ed Summer School	\$5,200	\$708	\$5,908
Driver Ed Summer School	\$5,000	\$681	\$5,681
Nurse Sub and Extra Hours	\$2,000	\$272	\$2,272
Substitute SPED Short-Term	\$5,000	\$681	\$5,681
Substitute Aids	\$5,000	\$681	\$5,681
Substitute SPED Long Term	\$20,650	\$2,812	\$23,462
Extra Hours--secretary	\$5,000	\$681	\$5,681
Extra Hours--special Ed	\$5,000	\$681	\$5,681
Extra Hours--custodian	\$10,000	\$1,362	\$11,362
Sup--vac leave payout	\$5,008	\$682	\$5,690
Substitute Food Service	\$6,500	\$885	\$7,385
Staff Development-Title	\$9,000	\$1,226	\$10,226

COMP Module
1202 Staff Report Data

Data Outputs

Emp Group	Salary	Beneifts	TTL Compensation
Adaptive Phy Ed	\$2,500	\$340	\$2,840
Special Ed Stipends	\$1,000	\$136	\$1,136
Special Ed Teacher Subs	\$1,937	\$264	\$2,201
Guidance Extra Time	\$2,814	\$383	\$3,197
Secretary	\$107,953	\$72,018	\$179,972
(blank)	\$0	\$0	\$0
Secretary 1	\$25,881	\$26,939	\$52,820
Secretary 2	\$11,956	\$1,691	\$13,647
Secretary 3	\$7,209	\$1,026	\$8,235
Secretary 4	\$25,881	\$26,939	\$52,820
Secretary 5	\$24,881	\$13,707	\$38,588
Secretary 6	\$12,145	\$1,717	\$13,862
(blank)			
(blank)			
Aide	\$172,628	\$148,496	\$321,123
(blank)	\$0	\$0	\$0
Aide 1	\$22,049	\$26,402	\$48,450
Aide 2	\$22,049	\$26,402	\$48,450
Aide 3	\$19,114	\$2,709	\$21,824
Aide 4	\$21,673	\$13,623	\$35,295
Aide 5	\$22,049	\$13,310	\$35,359
Aide 6	\$22,274	\$13,342	\$35,616
Aide 7	\$22,049	\$26,402	\$48,450
Aide 8	\$21,372	\$26,307	\$47,679
Cook	\$50,788	\$7,224	\$58,012
(blank)	\$0	\$0	\$0
Cook 1	\$8,756	\$1,242	\$9,999
Cook 2	\$5,364	\$767	\$6,131
Cook 3	\$5,960	\$850	\$6,811
Cook 4	\$8,756	\$1,242	\$9,998
Cook 5	\$7,901	\$1,122	\$9,023
Cook 6	\$6,023	\$859	\$6,882
Cook 7	\$8,028	\$1,140	\$9,168
Custodian	\$146,372	\$123,966	\$270,338
(blank)	\$0	\$0	\$0
Custodian 1	\$32,656	\$27,888	\$60,544
Custodian 2	\$16,684	\$12,543	\$29,228
Custodian 3	\$31,408	\$27,713	\$59,121
Custodian 4	\$33,488	\$28,005	\$61,493
Custodian 5	\$32,136	\$27,815	\$59,951
Noon Hour Supervisors	\$13,030	\$997	\$14,026
(blank)	\$0	\$0	\$0
Noon Supervisor 1	\$3,257	\$249	\$3,507
Noon Supervisor 2	\$3,257	\$249	\$3,507
Noon Supervisor 3	\$3,257	\$249	\$3,507
Noon Supervisor 4	\$3,257	\$249	\$3,507
Grand Total	\$6,254,703	\$2,935,408	\$9,190,111

COMP Module

Employee Group Data

Salary/Benefit Data by Group

Row Labels	Values										
	# FTE	Salary	Health	Dental	WRSER	EmpFICA	LTDIns	Life Ins	Maint of Ins	TTLOther2	TTL COMP
Admin	4.00	\$426,425	\$43,199	\$3,826	\$25,443	\$32,622	\$1,706	\$300	\$10,555		\$544,076
Non-Grouped	6.00	\$310,530	\$118,696	\$5,067	\$18,528	\$23,756	\$1,242	\$450	\$0		\$478,269
Other		\$530,358	\$0	\$0	\$29,855	\$40,572	\$0	\$0	\$0		\$600,785
Teacher	91.92	\$4,496,619	\$1,282,314	\$65,924	\$268,298	\$343,991	\$16,775	\$6,825	\$242,764		\$6,723,510
Secretary	6.00	\$107,953	\$54,455	\$2,297	\$6,441	\$8,258	\$432	\$135	\$0		\$179,972
(blank)											
Aide	8.00	\$172,628	\$108,910	\$4,594	\$10,300	\$13,206	\$691	\$240	\$10,555		\$321,123
Cook	7.00	\$50,788	\$0	\$0	\$3,030	\$3,885	\$203	\$105	\$0		\$58,012
Custodian	5.00	\$146,372	\$99,093	\$4,221	\$8,734	\$11,197	\$585	\$135	\$0		\$270,338
Noon Hour Supervisors	4.00	\$13,030		\$0	\$0	\$997	\$0	\$0	\$0		\$14,026
Grand Total	131.92	\$6,254,703	\$1,706,667	\$85,929	\$370,630	\$478,485	\$21,634	\$8,190	\$263,874		\$9,190,111