

# Baird Budget Forecast Model

## Legend

This School District Forecast Model ("Model") was developed in Microsoft Excel by Robert W. Baird & Co. ("Baird") to assist Wisconsin school districts in the budgeting and planning process. The Model is driven solely on assumptions which are reflective of current conditions and legislation and are thus subject to change at any time. Baird makes no recommendations on the input by the user of this Model. The formulas that form the framework of the Model are believed to be reliable, however, there is no guarantee as to their accuracy.

### User Input Cells



Enter historical data.



Enter current DISTRICT data and assumptions.



Enter current STATE data and assumptions.



Indicates situations where the user has a choice:

- (1) On "REV CAP" worksheet either enter estimated membership counts to override formula or use total from "FTE, OE and SAGE" worksheet (row 146)
- (2) On "F10 Exp", "F27 & 50" and "F80" worksheets either enter growth multiplier for salaries and benefits or use total from Baird COMP Module
- (3) On "F10 Rev" and "F10 Exp" worksheets, enter F10 budget adjustments within the revenue/expenditure detail or grouped together at the bottom of each tab

### Output Cells



Property Tax revenue calculated on "REV CAP" worksheet.



State Aid revenue (Equalization Aid) calculated on "EQ AID" worksheet.



State Per-Pupil categorical Aid calculated on "F10 REV" tab.



State Aid for Exempt Computers calculated on "REV CAP" worksheet.



Revenue/Expenditure for Fund 10 Open Enrollment (base fee for all OE students) calculated on "FTE, OE and SAGE" worksheets.



Interfund Transfer--Fund 10 to Fund 27 and Fund 50







FUND 10 Revenues

Shady Lane

Table with columns for Historical (Actual '11-'12 to '15-'16), Current Budget ('16-'17), Working Budget ('17-'18), and Forecast (Projected '18-'19 to '21-'22). Rows include various revenue categories like Donated Commodities, ARRA Education Stabilization Fund, and Total Fund 10 Revenues.

FUND 10 Expenditures

Shady Lane

FUND 10 EXPENDITURES

Table with columns for Historical (Actual '11-'12 to '15-'16), Current Budget ('16-'17), Working Budget ('17-'18), and Forecast (Projected '18-'19 to '21-'22). Rows list various expenditure categories like Total Salary, WRS, Employee Benefit Trust, and Personal Services.

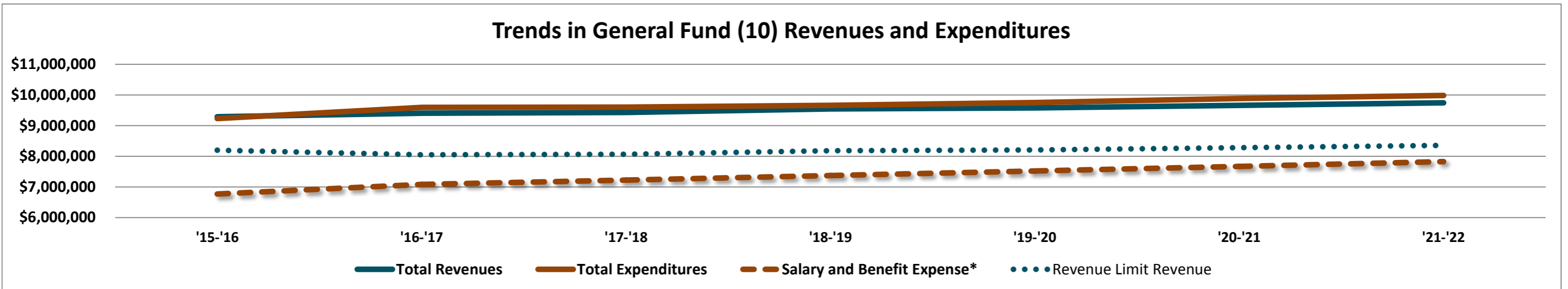
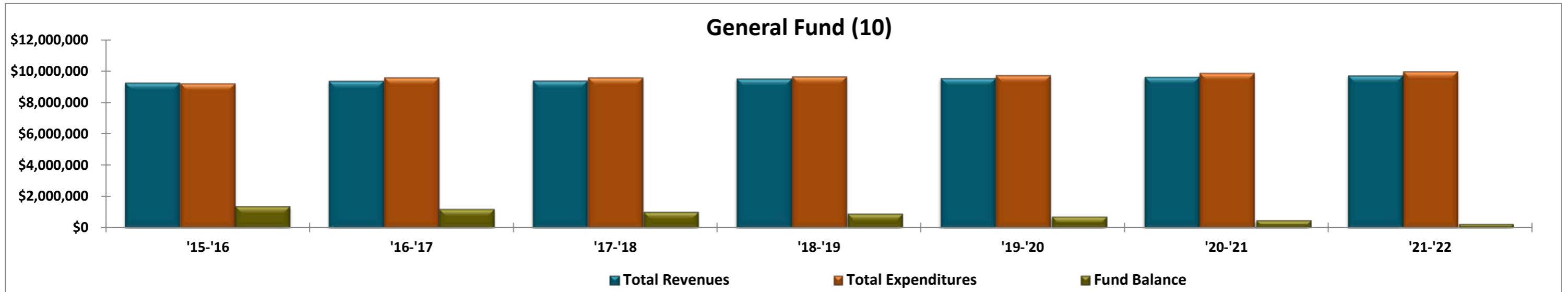






# Shady Lane

Forecast Model Scenario:	Current Scenario						
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Sept Membership (FTE) Growth:	-1.17%	0.00%	0.95%	0.94%	0.93%	0.92%	0.92%
Per Pupil Increase:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equalized Valuation Growth:	2.17%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,544,860	\$9,578,068	\$9,657,464	\$9,742,049
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$118,845)	(\$175,095)	(\$229,247)	(\$242,418)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$893,540	\$718,445	\$489,198	\$246,780
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	9.25%	7.37%	4.95%	2.47%
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,420,336	\$4,407,708	\$4,448,985	\$4,486,168
% change		-2.85%	1.29%	1.60%	-0.29%	0.94%	0.84%
Total Tax Rate per \$1,000 Equalized Valuation	\$9.71	\$9.44	\$9.46	\$9.52	\$9.40	\$9.39	\$9.38
% change		-2.78%	0.21%	0.63%	-1.26%	-0.11%	-0.11%
Non-Recurring Referendum \$	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0
Recurring Referendum \$	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0



\*Salary and Benefit Expense includes transfer expense to funds 27 and 50.

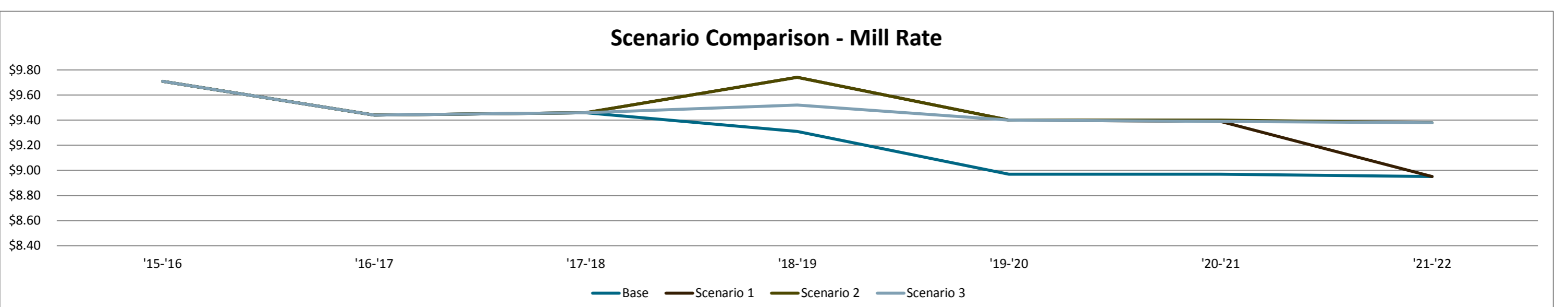
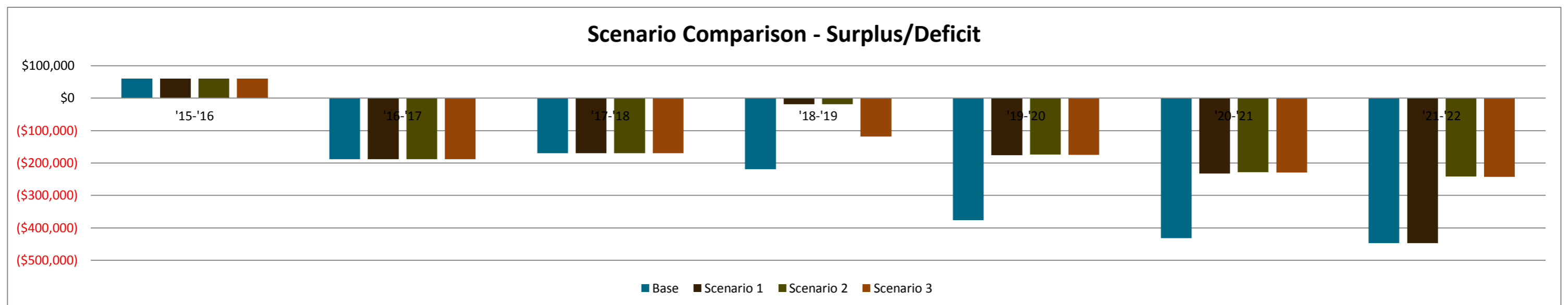
# Shady Lane

Base Scenario							Base
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Enrollment Growth:	-1.17%	0.00%	0.95%	0.94%	0.93%	0.92%	0.92%
Equalized Valuation Growth:	2.17%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,444,860	\$9,377,143	\$9,454,693	\$9,537,429
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$218,845)	(\$376,020)	(\$432,018)	(\$447,038)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$793,540	\$417,520	(\$14,498)	(\$461,536)
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	8.21%	4.28%	-0.15%	-4.62%
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,320,396	\$4,206,903	\$4,246,335	\$4,281,670
Total Tax Rate per \$1,000 Equalized Valuation	\$9.71	\$9.44	\$9.46	\$9.31	\$8.97	\$8.97	\$8.95

3-Year NR \$300,000 each year 18-19 to 20-21							Scenario 1
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Enrollment Growth:	-1.17%	0.00%	0.95%	0.94%	0.93%	0.92%	0.92%
Equalized Valuation Growth:	2.17%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,644,860	\$9,577,143	\$9,654,693	\$9,537,429
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$18,845)	(\$176,020)	(\$232,018)	(\$447,038)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$993,540	\$817,520	\$585,502	\$138,464
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	10.28%	8.38%	5.92%	1.39%
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,520,277	\$4,406,783	\$4,446,216	\$4,281,670
Total Tax Rate per \$1,000 Equalized Valuation	\$9.71	\$9.44	\$9.46	\$9.74	\$9.40	\$9.39	\$8.95

RR \$200,000 in 18-19							Scenario 2
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Enrollment Growth:	-1.17%	0.00%	0.95%	0.94%	0.93%	0.92%	0.92%
Equalized Valuation Growth:	2.17%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,644,860	\$9,579,003	\$9,658,411	\$9,743,005
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$18,845)	(\$174,160)	(\$228,300)	(\$241,462)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$993,540	\$819,380	\$591,080	\$349,618
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	10.28%	8.40%	5.98%	3.50%
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,520,277	\$4,408,642	\$4,449,932	\$4,487,123
Total Tax Rate per \$1,000 Equalized Valuation	\$9.71	\$9.44	\$9.46	\$9.74	\$9.40	\$9.40	\$9.38

2-year Escalation RR; \$100,000 in each year 18-19 and 19-20							Scenario 3
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Enrollment Growth:	-1.17%	0.00%	0.95%	0.94%	0.93%	0.92%	0.92%
Equalized Valuation Growth:	2.17%	0.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,544,860	\$9,578,068	\$9,657,464	\$9,742,049
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$118,845)	(\$175,095)	(\$229,247)	(\$242,418)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$893,540	\$718,445	\$489,198	\$246,780
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	9.25%	7.37%	4.95%	2.47%
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,420,336	\$4,407,708	\$4,448,985	\$4,486,168
Total Tax Rate per \$1,000 Equalized Valuation	\$9.71	\$9.44	\$9.46	\$9.52	\$9.40	\$9.39	\$9.38

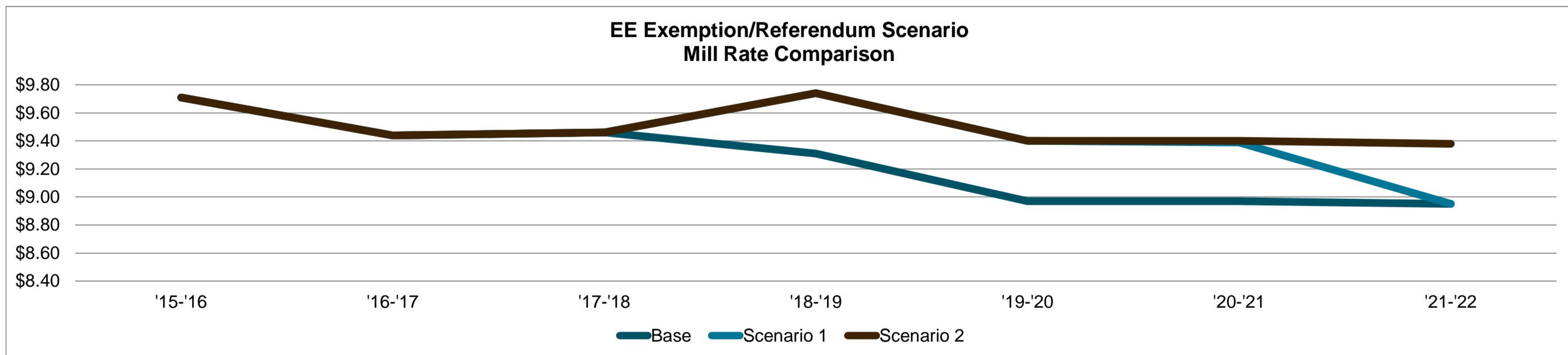


# Shady Lane

Base Scenario							Base
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,444,860	\$9,377,143	\$9,454,693	\$9,537,429
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$218,845)	(\$376,020)	(\$432,018)	(\$447,038)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$793,540	\$417,520	(\$14,498)	(\$461,536)
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	8.21%	4.28%	-0.15%	-4.62%
NR Referendum \$	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0
Rec Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EE Exemption \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 39 Debt Levy	\$780,963	\$815,200	\$845,125	\$841,438	\$840,338	\$843,888	\$846,041
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,320,396	\$4,206,903	\$4,246,335	\$4,281,670
Mill Rate- Base	\$9.71	\$9.44	\$9.46	\$9.31	\$8.97	\$8.97	\$8.95

3-Year NR \$300,000 each year 18-19 to 20-21							Scenario 1
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,644,860	\$9,577,143	\$9,654,693	\$9,537,429
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$18,845)	(\$176,020)	(\$232,018)	(\$447,038)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$993,540	\$817,520	\$585,502	\$138,464
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	10.28%	8.38%	5.92%	1.39%
NR Referendum \$	\$150,000	\$150,000	\$150,000	\$350,000	\$200,000	\$200,000	\$0
Rec Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EE Exemption \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 39 Debt Levy	\$780,963	\$815,200	\$845,125	\$841,438	\$840,338	\$843,888	\$846,041
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,520,277	\$4,406,783	\$4,446,216	\$4,281,670
Mill Rate- Scenario 1	\$9.71	\$9.44	\$9.46	\$9.74	\$9.40	\$9.39	\$8.95

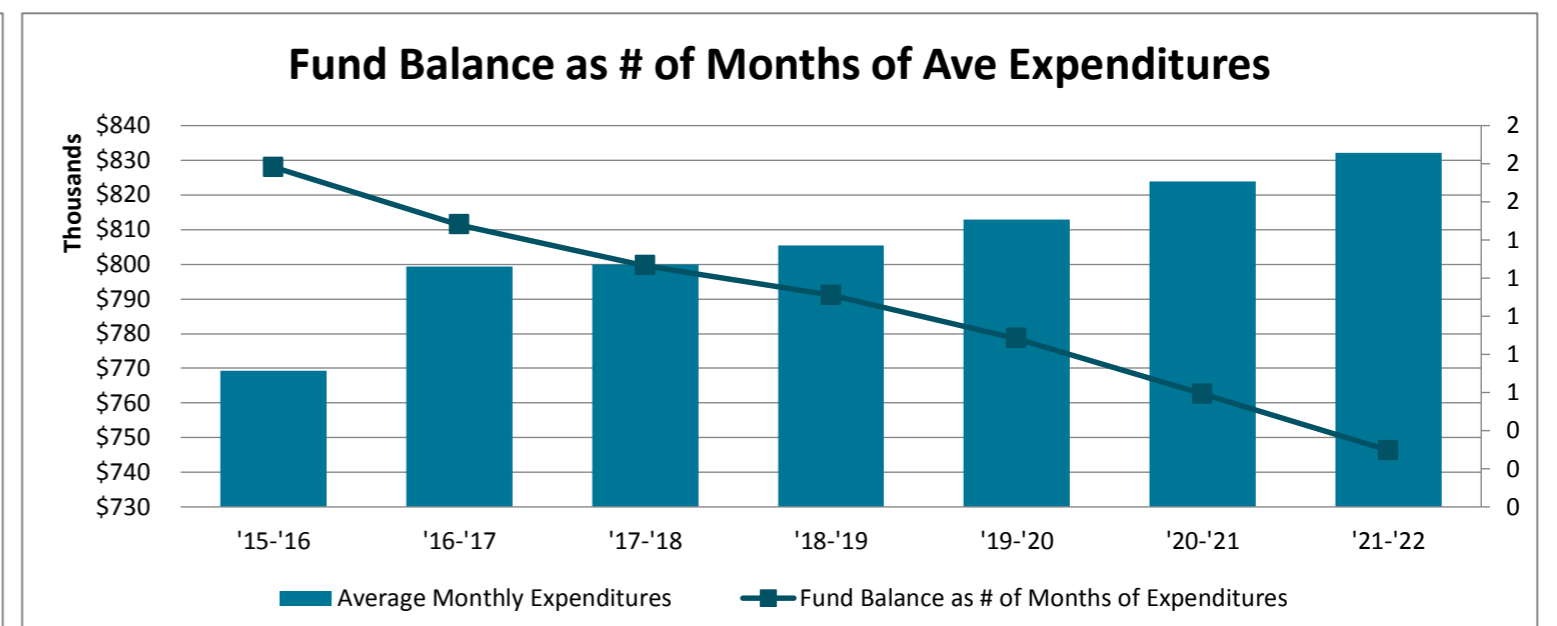
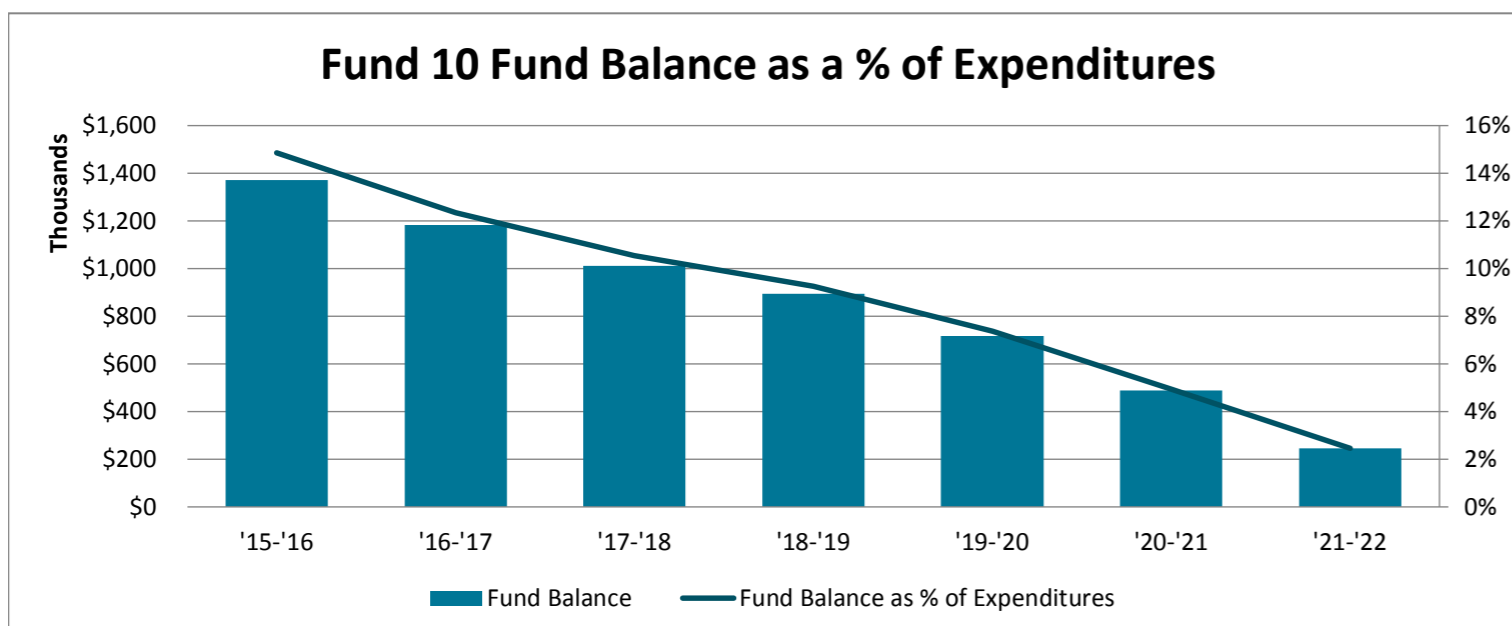
RR \$200,000 in 18-19							Scenario 2
	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,644,860	\$9,579,003	\$9,658,411	\$9,743,005
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$18,845)	(\$174,160)	(\$228,300)	(\$241,462)
Fund Balance	\$1,370,261	\$1,182,210	\$1,012,385	\$993,540	\$819,380	\$591,080	\$349,618
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	10.28%	8.40%	5.98%	3.50%
NR Referendum \$	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0
Rec Referendum \$	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
EE Exemption \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 39 Debt Levy	\$780,963	\$815,200	\$845,125	\$841,438	\$840,338	\$843,888	\$846,041
Total School-Based Tax Levy	\$4,421,487	\$4,295,488	\$4,350,869	\$4,520,277	\$4,408,642	\$4,449,932	\$4,487,123
Mill Rate- Scenario 2	\$9.71	\$9.44	\$9.46	\$9.74	\$9.40	\$9.40	\$9.38



## Shady Lane

### Fund Balance- Fund 10

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 10 Revenues	\$9,291,330	\$9,404,573	\$9,428,397	\$9,544,860	\$9,578,068	\$9,657,464	\$9,742,049
Fund 10 Expenditures	\$9,230,915	\$9,592,625	\$9,598,222	\$9,663,706	\$9,753,163	\$9,886,711	\$9,984,467
Surplus (Deficit)	\$60,415	(\$188,052)	(\$169,825)	(\$118,845)	(\$175,095)	(\$229,247)	(\$242,418)
<b>Fund Balance</b>	<b>\$1,370,261</b>	<b>\$1,182,210</b>	<b>\$1,012,385</b>	<b>\$893,540</b>	<b>\$718,445</b>	<b>\$489,198</b>	<b>\$246,780</b>
Fund Balance as % of Expenditures	14.84%	12.32%	10.55%	9.25%	7.37%	4.95%	2.47%
Average Monthly Expenditures	\$769,243	\$799,385	\$799,852	\$805,309	\$812,764	\$823,893	\$832,039
Fund Balance as # of Months of Expenditures	1.78	1.48	1.27	1.11	0.88	0.59	0.30



### Fund Balance- Fund 38

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 38 Revenues	\$55,652	\$59,803	\$58,790	\$57,665	\$56,428	\$59,971	\$58,378
Fund 38 Expenditures	\$56,053	\$60,253	\$59,353	\$58,228	\$57,103	\$60,753	\$59,190
Surplus (Deficit)	\$11,701	(\$450)	(\$563)	(\$563)	(\$675)	(\$781)	(\$813)
<b>Fund Balance</b>	<b>\$11,701</b>	<b>\$11,251</b>	<b>\$10,688</b>	<b>\$10,126</b>	<b>\$9,451</b>	<b>\$8,669</b>	<b>\$7,857</b>
Fall Scheduled Payments		\$7,176	\$6,614	\$6,051	\$5,376	\$4,595	\$3,783
Balance Post-Fall Payments		<b>\$4,074</b>	<b>\$4,074</b>	<b>\$4,074</b>	<b>\$4,074</b>	<b>\$4,074</b>	<b>\$4,074</b>

### Fund Balance- Fund 39

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 39 Revenues	\$781,483	\$851,000	\$845,933	\$842,254	\$841,162	\$844,720	\$846,882
Fund 39 Expenditures	\$775,495	\$829,563	\$860,838	\$849,413	\$848,463	\$852,213	\$855,563
Surplus (Deficit)	\$5,988	\$21,437	(\$14,905)	(\$7,159)	(\$7,301)	(\$7,493)	(\$8,680)
<b>Fund Balance</b>	<b>\$222,027</b>	<b>\$243,464</b>	<b>\$228,560</b>	<b>\$221,401</b>	<b>\$214,100</b>	<b>\$206,608</b>	<b>\$197,927</b>
Fall Scheduled Payments		\$60,419	\$44,706	\$36,731	\$28,606	\$20,281	\$10,760
Balance Post-Fall Payments		<b>\$183,046</b>	<b>\$183,854</b>	<b>\$184,670</b>	<b>\$185,494</b>	<b>\$186,326</b>	<b>\$187,167</b>

### Fund Balance- Fund 41

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 41 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 41 Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Fund Balance- Fund 46

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 41 Revenues	\$1	\$0	\$0	\$0	\$0	\$0	\$0
Fund 41 Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surplus (Deficit)	\$1	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Balance</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>

### Fund Balance- Fund 50

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 50 Revenues	\$474,839	\$470,039	\$480,002	\$490,218	\$500,695	\$511,441	\$522,464
Fund 50 Expenditures	\$474,839	\$470,039	\$480,002	\$490,218	\$500,695	\$511,441	\$522,464
Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Fund Balance- Fund 73

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 73 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 73 Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surplus (Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

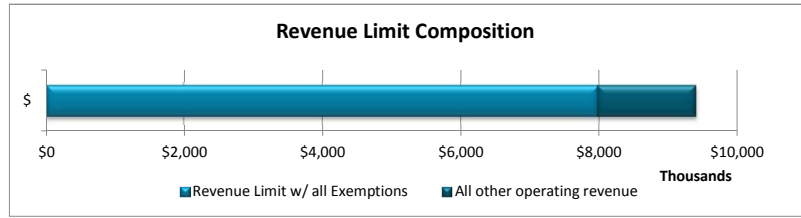
### Fund Balance- Fund 80

	'15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22
Fund 80 Revenues	\$42,527	\$32,000	\$42,070	\$42,141	\$42,212	\$42,284	\$42,357
Fund 80 Expenditures	\$27,773	\$32,000	\$32,503	\$33,014	\$33,533	\$34,061	\$34,596
Surplus (Deficit)	\$14,754	\$0	\$9,567	\$9,127	\$8,679	\$8,224	\$7,761
<b>Fund Balance</b>	<b>\$14,754</b>	<b>\$14,754</b>	<b>\$24,321</b>	<b>\$33,448</b>	<b>\$42,127</b>	<b>\$50,350</b>	<b>\$58,111</b>

### Why is the Revenue Limit Important?

The revenue limit comprises 85% of the school district's 2016-2017 general fund operating revenue.

2016-2017 Fund 10 Budget		\$	%
Revenue Limit w/ all Exemptions		\$7,981,198	84.9%
All other operating revenue		\$1,420,011	15.1%
<b>Total</b>		<b>\$9,401,209</b>	<b>100.0%</b>



### What is the Revenue Limit and how is it calculated?

A district's revenue limit is the maximum amount of revenue that may be raise through **state general aid** and **property tax** for the General, Non-Referendum Debt, and Capital Expansion Funds, also referred to as Funds 10, 38, and 41 respectively.

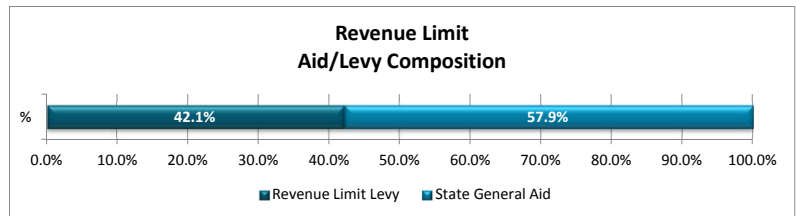


### Why is State General Aid important?

The revenue limit calculates **how much** the district can raise through state general aid and the local tax levy. State general aid identifies **who pays**. The Revenue Limit less state general aid equals the revenue limit property tax levy.

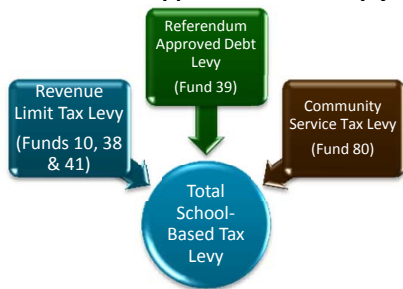
58% of the school district's 2016-2017 revenue limit authority is funded through state general aid.

2016-2017 Budget		\$	%
Revenue Limit w/ all Exemptions		\$8,041,000	
(less) State General Aid		<u>-\$4,658,379</u>	57.9%
<b>Revenue Limit Levy</b>		<b>\$3,382,621</b>	<b>42.1%</b>



### Total School Based Tax Levy and Mill Rate

School district property taxes include the Revenue Limit Levy (General, Non-referendum Debt and Capital Expansion Funds), Referendum-approved Debt Levy (Fund 39) and the Community Services Levy (Fund 80).



2015-2016 Levy		\$
Revenue Limit Levy		\$3,380,117
Referendum-Approved Debt Levy		\$815,200
Community Services Levy		\$0
<b>Total school-based Levy</b>		<b>\$4,195,317</b>
<b>Equalized Property Value</b>		<b>\$455,148,102</b>
<b>Mill Rate</b>		<b>\$9.22</b>



# Baird Budget Forecast Model

## Property Value and Levy Analysis

# Property Value Analysis

Equalized Property Value						
Municipality		'14-'15	'15-'16	% Δ	'16-'17	% Δ
T. Angelica		\$15,255,761	\$15,926,822	4.40%	\$15,926,822	0.00%
	% of district	3.42%	3.50%		3.50%	
T. Green Valley		\$14,299,133	\$13,935,988	-2.54%	\$13,935,988	0.00%
	% of district	3.21%	3.06%		3.06%	
T. Hartland		\$62,073,100	\$65,155,900	4.97%	\$65,155,900	0.00%
	% of district	13.93%	14.32%		14.32%	
T. Lessor		\$70,283,074	\$71,727,163	2.05%	\$71,727,163	0.00%
	% of district	15.78%	15.76%		15.76%	
T. Maple Grove		\$167,659	\$164,349	-1.97%	\$164,349	0.00%
	% of district	0.04%	0.04%		0.04%	
T. Navarino		\$34,613,804	\$35,254,483	1.85%	\$35,254,483	0.00%
	% of district	7.77%	7.75%		7.75%	
T. Washington		\$123,083,072	\$124,111,207	0.84%	\$124,111,207	0.00%
	% of district	27.63%	27.27%		27.27%	
T. Waukechon		\$19,989,742	\$21,582,390	7.97%	\$21,582,390	0.00%
	% of district	4.49%	4.74%		4.74%	
V. Bonduel		\$59,190,600	\$62,899,600	6.27%	\$62,899,600	0.00%
	% of district	13.29%	13.82%		13.82%	
V. Cecil		\$46,520,100	\$44,390,200	-4.58%	\$44,390,200	0.00%
	% of district	10.44%	9.75%		9.75%	
<b>Total EQ Property Value</b>		<b>\$445,476,045</b>	<b>\$455,148,102</b>	<b>2.17%</b>	<b>\$455,148,102</b>	<b>0.00%</b>

Tax Levy						
		'14-'15	'15-'16	% change	'16-'17	% change
Total School-Based Tax Levy		\$4,655,846	\$4,421,487	-5.03%	\$4,295,488	-2.85%
	% Change					

Tax Levy by Municipality						
		'14-'15	'15-'16	% change	'16-'17	% change
T. Angelica		\$159,444	\$154,719	-2.96%	\$150,310	-2.85%
T. Green Valley		\$149,446	\$135,380	-9.41%	\$131,522	-2.85%
T. Hartland		\$648,750	\$632,950	-2.44%	\$614,913	-2.85%
T. Lessor		\$734,556	\$696,786	-5.14%	\$676,929	-2.85%
T. Maple Grove		\$1,752	\$1,597	-8.89%	\$1,551	-2.85%
T. Navarino		\$361,763	\$342,476	-5.33%	\$332,716	-2.85%
T. Washington		\$1,286,390	\$1,205,665	-6.28%	\$1,171,307	-2.85%
T. Waukechon		\$208,921	\$209,660	0.35%	\$203,685	-2.85%
V. Bonduel		\$618,624	\$611,031	-1.23%	\$593,619	-2.85%
V. Cecil		\$486,200	\$431,224	-11.31%	\$418,935	-2.85%
<b>Total School-Based Tax Levy</b>		<b>\$4,655,846</b>	<b>\$4,421,487</b>	<b>-5.03%</b>	<b>\$4,295,488</b>	<b>-2.85%</b>

